

November 5, 1980

INTRODUCED BY

R.R. "BOB" GREIVE

PROPOSED NO.

80-1166

ORDINANCE NO. 5258

AN ORDINANCE relating to the King County Capital Budget and Program appropriating \$51,840 from a Department of Ecology Grant Award to the Park Acquisition and Development Fund for the Lakewood Capital Improvement Project, increasing the 1980 Capital Improvement Program Budget and amending Ordinance No. 4597, Section 74, as amended, and Section 73, Attachment No. 1, as amended, and amending Ordinance No. 3977, Section 5.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$51,840 to the Park Acquisition and Development Fund from a contracted Department of Ecology Grant Award for a Water Quality Study at Lakewood Park.

SECTION 2. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

Park Acquisition & Development ~~(\$3,798,686)~~ \$3,850,526

SECTION 3. Ordinance No. 4597, Section 73, Attachment No. 1, as amended, is hereby revised as shown on the attached Capital Budget Resource page.

INTRODUCED AND READ for the first time this 15th day of December, 1980.

PASSED this 22nd day of December, 1980.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bill Keams

ATTEST:

Jamie M. Quinn DEPUTY  
Clerk of the Council

APPROVED This 26th day of December, 1980.

[Signature]  
King County Executive

Title: LAKWOOD - DOE GRANT

Affected Agency and/or Agencies PARKS

Note Prepared by: Michael V. Rice

Note Reviewed by: \_\_\_\_\_

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

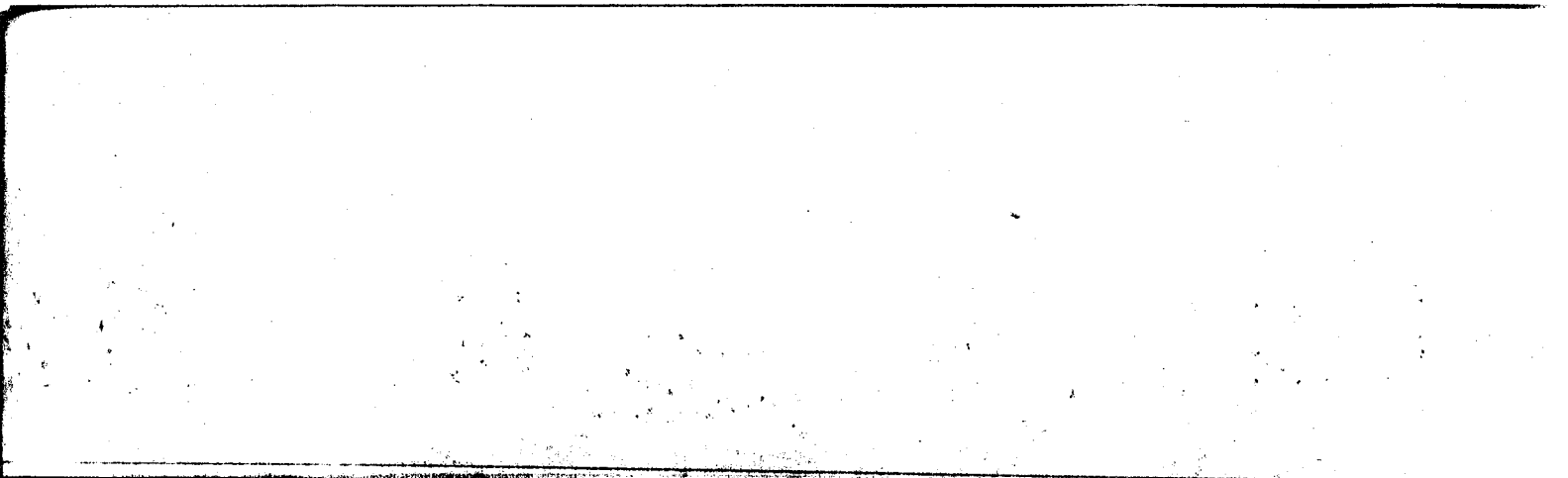
Revenue to: LAKWOOD COMMUNITY PARK

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
PARK ACQUISITION & DEVELOPMENT FUND	337	DOE GRANT	\$51,840	Ø	Ø	Ø
TOTAL			51,840	Ø	Ø	Ø

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Park Acquisition & Development Fund	337		\$51,840	Ø	Ø	Ø
TOTAL			\$51,840	Ø	Ø	Ø

Expenditure by Categories	1st Year	2nd Year	3rd Year	4th Year
Salaries & Benefits				
Supplies & Services				
Capital Outlay	\$51,840	Ø	Ø	Ø
Other				
TOTAL	\$51,840	Ø	Ø	Ø



Ordinance/Motion Title

LAKWOOD-DEPARTMENT OF ECOLOGY GRANT

Affected Agency/Agencies

PARKS

REVENUES IMPACT

Was revenue estimate included in current years budget NO

Assumptions used in estimating revenue impact include:

There will be no revenue impact

EXPENDITURE IMPACT:

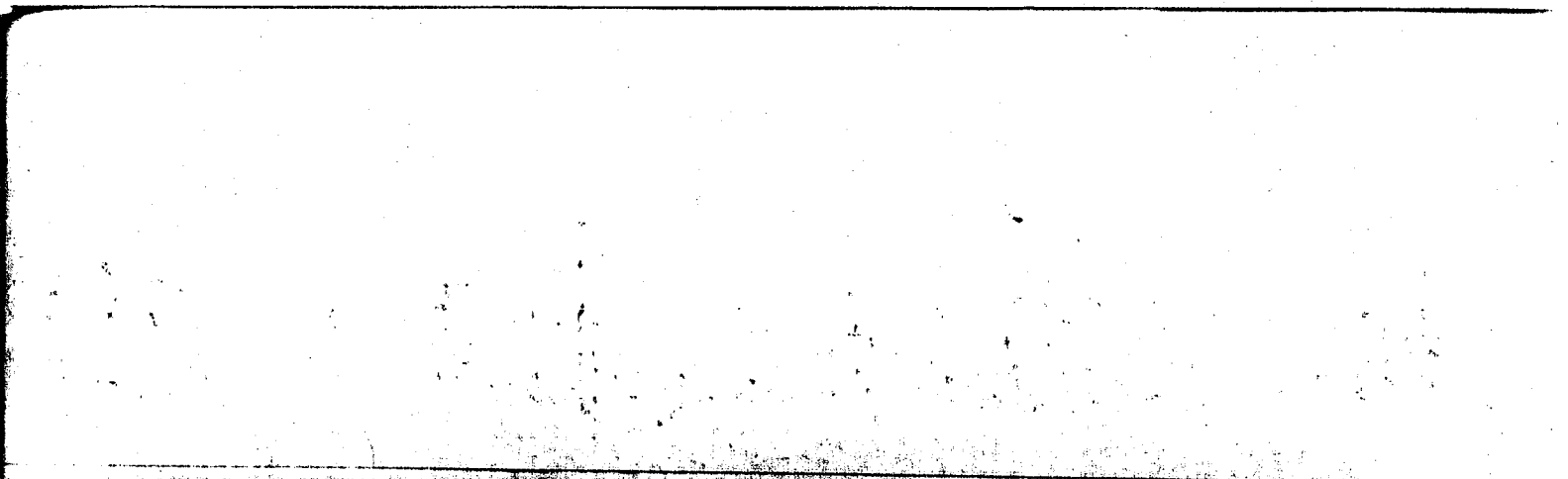
Was expenditure anticipated in current years budget NO

Assumptions used in estimating expenditure include:

Proposal from consultant

IMPACT ON NON-COUNTY AGENCIES AND/OR INDIVIDUALS:

N/A



Project: 070211 Lakewood

Description:

Council District:  
CIP Planning Area:

This community park is located at S.W. 108th Street and 10th Avenue S.W. Development which included the construction of a caretaker's residence, landscaping, parking lots and swimming piers was completed in 1973. The Parks Division will initiate action to find a solution for the pollution and recommend action.

A Dept. of Ecology Grant was received in 1980 to complete a Water Quality Study. The amount of the DOE Grant was \$51,840.

**Project Comparison** 1979-1984 vs. 1980-1985  
 No Changes  
 New  
 To Be Abandoned  
 Revenue Change  
 To Be Merged  
 Scope Change  
 Total Cost Change  
 Schedule Change

Cost Data:

Original Cost Estimate 1975 \$227,577

Status:

The White Center Drainage Pro (CD 650-78), will address pot solutions.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPART
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATI
FUNCTION	53300	PARKS & RECREATION	CURREN
SERVICE	53350	PARKS CIP	EXPEND
PROGRAM	53355	COMMUNITY PARKS	FUTURE

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + RUDG + RECOMMEN (A+B+C)
- - EXPENDITURE DATA - -				
PRELIM ENGINEERING	5,000		51,840	56,840
CONSTRUCTION	9			
CONTINGENCY	4,300	700		5,000
TOTAL PRIOR TO 1977	239,628			239,628
EXPENDITURE TOTALS	248,937	700	51,840	301,477
- - REVENUE SOURCES - -				
33110 (A) Misc Gov Grant			51,840	51,840
33132 (A) HUD PRK ACQ & DEVELOP		700		700
PRIOR YRS REV	248,937			248,937
REVENUE TOTALS	248,937	700	51,840	301,477
REVENUE AVAILABLE	52,540	REVENUE PENDING	0	